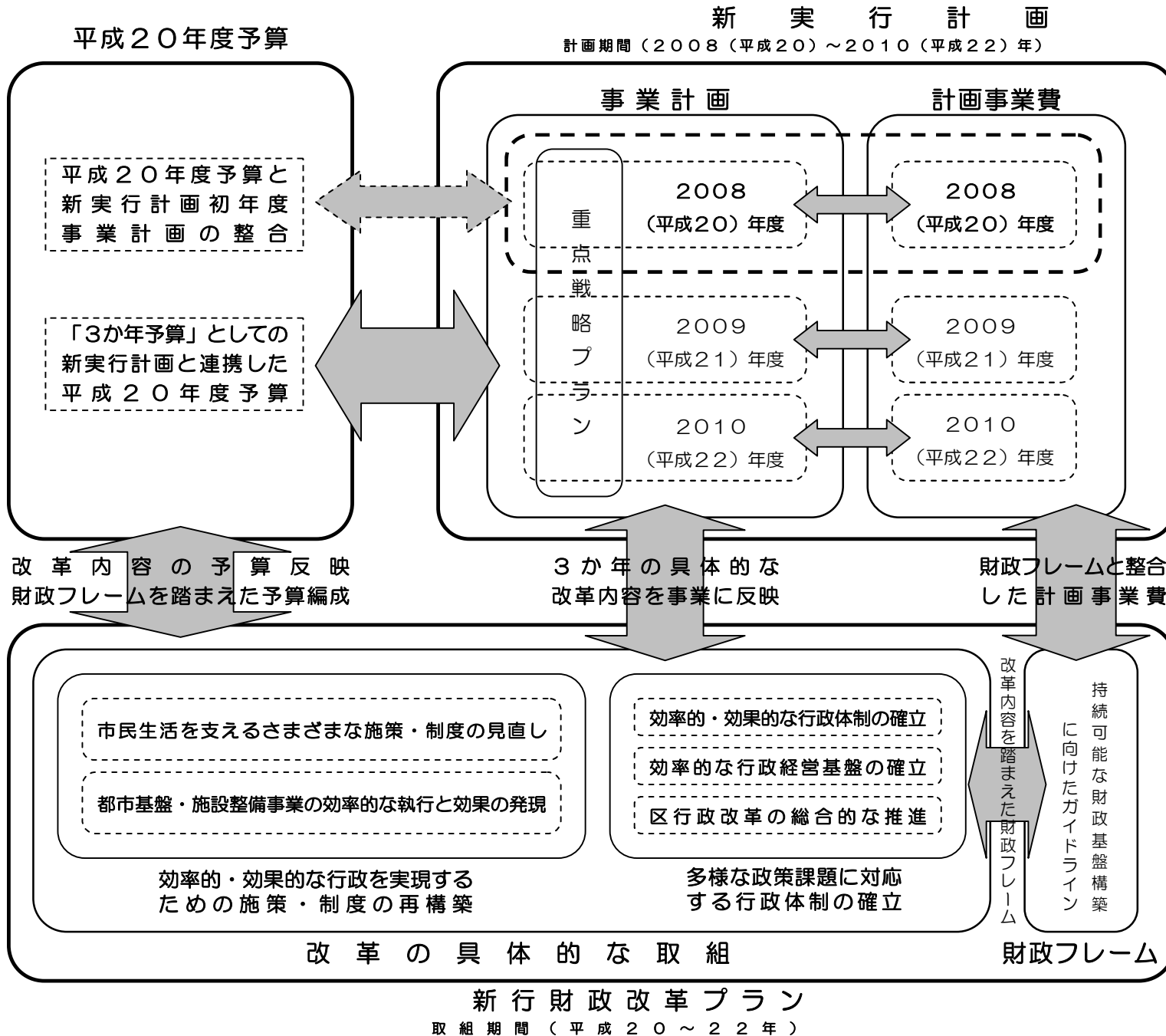


平成20年度予算と新実行計画・新行財政改革プラン

資料1



平成20年度予算と新実行計画・新行財政改革プランは、その編成・策定過程から十分に連携し、相互に内容を反映し整合がとれたものとなっています。

○新実行計画の「事業計画」と「計画事業費」の調整を平成20年度予算編成と一体的に行い、「3か年予算編成」として計画策定及び予算編成を行いました。

ポイント

- ・「3か年予算」としての新実行計画を策定
- ・3か年の具体的な事業計画を踏まえた（中期的な視点に基づく）平成20年度予算
- ・どのような事業計画のもとで平成20年度予算が措置されているかが明確

○平成20年度予算と新実行計画の「事業計画」は、事業内容や事業執行手法などの面で、具体的な改革内容を反映したものとなっています。

ポイント

- ・具体的な改革内容の予算・計画反映

○新実行計画の「計画事業費」は、健全な行財政基盤の構築をめざして取り組む行財政改革の内容を反映して策定している「財政フレーム」と整合をとったものとなっています。

ポイント

- ・財源面からの計画の実行性を確保
- ・健全な行財政基盤構築の取組との両立

平成20年度予算について(対前年度比較)

(単位 千円)

| | 平成20年度 | 平成19年度 | 増減額 | 増減率 |
|------|--|---|--|--------------------------------|
| 一般会計 | 609,463,595 <small>※水江町関連を含まない 場合 (561,302,595)</small> | 552,393,553 <small>(552,393,553)</small> | 57,070,042 <small>(8,909,042)</small> | 10.3% <small>(1.6%)</small> |
| 特別会計 | 525,553,088 | 521,800,189 | 3,752,899 | 0.7% |
| 企業会計 | 198,415,136 | 204,558,593 | △6,143,457 | △3.0% |
| 合計 | 1,333,431,819 <small>(1,285,270,819)</small> | 1,278,752,335 <small>(1,278,752,335)</small> | 54,679,484 <small>(6,518,484)</small> | 4.3% <small>(0.5%)</small> |

前年度予算との主な比較(一般会計)

H19

H20

(単位 千円)

歳入

| | | | | | |
|----------|---------------|---------------|--------------|------------------------------------|-------------|
| 市税 | 6,616,254 (| 282,191,830 → | 288,808,084) | 市民税(個人) | 1,546,335 |
| | | | | 市民税(法人) | 2,572,915 |
| | | | | 固定資産税 | 2,396,931 |
| | | | | 都市計画税 | 491,693 |
| 地方消費税交付金 | △ 1,301,679 (| 12,412,228 → | 11,110,549) | | |
| 国庫支出金 | 3,547,539 (| 63,810,548 → | 67,358,087) | 新川崎地区整備事業費補助 | 1,340,354 |
| 県支出金 | △ 242,250 (| 12,110,695 → | 11,868,445) | 県民税取扱事務委託金 | △ 637,889 |
| 財産収入 | 417,167 (| 7,179,759 → | 7,596,926) | 鹿島田駅周辺整備事務所転出補償金 | 1,396,923 |
| 繰入金 | 7,245,650 (| 35,294,466 → | 42,540,116) | 公共用地先行取得等事業会計繰入金 | 11,779,242 |
| | | | | 公債管理会計繰入金 | △ 3,362,406 |
| | | | | 減債基金借入金 | △ 2,000,000 |
| | | | | (H17・19借入167億+H20 100億 - H19予287億) | |
| 諸収入 | 23,633,120 (| 43,051,000 → | 66,684,120) | 川崎市土地開発公社貸付金収入 | 23,428,000 |
| 市債 | 16,781,000 (| 53,358,000 → | 70,139,000) | | |
| 臨時財政対策債 | △ 976,000 (| 13,245,000 → | 12,269,000) | | |
| その他 | 17,757,000 (| 40,113,000 → | 57,870,000) | 水江町地内市有地有効活用推進事業債 | 16,144,000 |

歳出

| | | | | | |
|--------------------|---------------|---------------|--------------|---------------------------|--|
| 職員給与費 | △ 3,102,760 (| 111,852,577 → | 108,749,817) | 職員数の減、退職手当の減 | |
| 水江町地内公共用地有効活用推進事業費 | 24,863,000 (| 0 → | 24,863,000) | 用地買戻しによる皆増 | |
| 生活保護扶助費 | 930,883 (| 42,607,408 → | 43,538,291) | 被保護世帯数の増 | |
| 後期高齢者医療事業費 | 4,519,751 (| 1,175,041 → | 5,694,792) | 医療給付開始に伴う後期高齢者医療広域連合負担金の増 | |
| 基本健康診査等事業費 | △ 2,690,308 (| 2,690,308 → | 0) | 制度廃止に伴う皆減 | |
| 小杉駅周辺交通機能整備事業費 | 2,964,925 (| 1,183,419 → | 4,148,344) | 新駅交通広場工事費・民間住宅事業者補助金の増 | |
| 新川崎地区整備事業費 | 3,744,235 (| 1,744,918 → | 5,489,153) | 都市基盤施設整備工事費・道路用地購入費等の増 | |
| 校舎建築(新築)事業費 | △ 2,461,665 (| 2,668,100 → | 206,435) | はるひ野小中学校補助対象分取得完了に伴う減 | |
| 校舎等取得事業費(高等学校) | △ 3,995,324 (| 3,995,324 → | 0) | 橘高校取得完了に伴う皆減 | |
| 仮称多摩スポーツセンター建設事業費 | 2,166,978 (| 36,357 → | 2,203,335) | 建設用地取得に伴う増 | |
| 中原市民館再整備事業費 | 3,195,146 (| 0 → | 3,195,146) | 再開発ビルへの移転に伴う床取得費等の皆増 | |
| 公債費 | 23,584,801 (| 77,846,705 → | 101,431,506) | 元金の増(土地開発公社転貸債償還に伴う増) | |
| 減債基金借入金償還金 | 3,000,000 (| 13,700,000 → | 16,700,000) | 借入見込額の増 | |

会 計 別 予 算 規 模 の 推 移

(単位 千円)

| 年度 | 一般会計 | | | | 特別会計 | | | | 企業会計 | | | | 合 計 | | | | 年度 |
|-----|-------------|-------|-----|-----|-------------|--------|-----|-----|-------------|--------|----|----|---------------|-------|-----|-----|-----|
| | 金額 | 伸率 | 順位1 | 順位2 | 金額 | 伸率 | 順位1 | 順位2 | 金額 | 伸率 | 順位 | 順位 | 金額 | 伸率 | 順位1 | 順位2 | |
| S47 | 62,334,253 | 32.2% | 37 | 2 | 57,192,065 | 18.6% | 37 | 7 | 24,150,302 | 34.3% | 37 | 2 | 143,676,620 | 26.8% | 37 | 3 | S47 |
| 48 | 82,850,171 | 32.9% | 36 | 1 | 70,447,512 | 23.2% | 36 | 3 | 31,181,846 | 29.1% | 36 | 4 | 184,479,529 | 28.4% | 36 | 1 | 48 |
| 49 | 98,981,636 | 19.5% | 35 | 4 | 84,584,462 | 20.1% | 35 | 4 | 34,113,904 | 9.4% | 35 | 7 | 217,680,002 | 18.0% | 35 | 5 | 49 |
| 50 | 126,383,607 | 27.7% | 34 | 3 | 107,421,379 | 27.0% | 34 | 2 | 44,728,583 | 31.1% | 34 | 3 | 278,533,569 | 28.0% | 34 | 2 | 50 |
| 51 | 145,264,290 | 14.9% | 33 | 7 | 112,118,481 | 4.4% | 33 | 20 | 47,530,418 | 6.3% | 33 | 14 | 304,913,189 | 9.5% | 33 | 10 | 51 |
| 52 | 169,794,353 | 16.9% | 32 | 5 | 117,260,887 | 4.6% | 32 | 19 | 48,315,309 | 1.7% | 32 | 20 | 335,370,549 | 10.0% | 32 | 8 | 52 |
| 53 | 197,451,548 | 16.3% | 31 | 6 | 136,442,133 | 16.4% | 30 | 8 | 51,679,356 | 7.0% | 31 | 11 | 385,573,037 | 15.0% | 31 | 6 | 53 |
| 54 | 219,675,067 | 11.3% | 30 | 8 | 131,863,213 | △3.4% | 31 | 31 | 58,738,426 | 13.7% | 29 | 5 | 410,276,706 | 6.4% | 30 | 14 | 54 |
| 55 | 233,915,399 | 6.5% | 29 | 15 | 140,776,883 | 6.8% | 29 | 15 | 58,297,448 | △0.8% | 30 | 33 | 432,989,730 | 5.5% | 29 | 16 | 55 |
| 56 | 250,997,195 | 7.3% | 28 | 11 | 167,981,951 | 19.3% | 25 | 5 | 63,000,493 | 8.1% | 28 | 9 | 481,979,639 | 11.3% | 28 | 7 | 56 |
| 57 | 262,498,332 | 4.6% | 27 | 23 | 161,377,549 | △3.9% | 27 | 32 | 64,893,812 | 3.0% | 27 | 17 | 488,769,693 | 1.4% | 27 | 29 | 57 |
| 58 | 271,263,237 | 3.3% | 26 | 25 | 177,747,671 | 10.1% | 23 | 13 | 67,669,149 | 4.3% | 26 | 15 | 516,680,057 | 5.7% | 26 | 15 | 58 |
| 59 | 288,754,077 | 6.4% | 25 | 16 | 188,113,596 | 5.8% | 21 | 17 | 68,057,760 | 0.6% | 25 | 26 | 544,925,433 | 5.5% | 25 | 16 | 59 |
| 60 | 305,437,043 | 5.8% | 24 | 19 | 191,672,588 | 1.9% | 20 | 23 | 69,890,863 | 2.7% | 24 | 19 | 567,000,494 | 4.1% | 24 | 23 | 60 |
| 61 | 325,094,961 | 6.4% | 23 | 16 | 221,765,816 | 15.7% | 19 | 9 | 71,101,964 | 1.7% | 23 | 20 | 617,962,741 | 9.0% | 23 | 13 | 61 |
| 62 | 341,745,420 | 5.1% | 22 | 22 | 156,309,358 | △29.5% | 28 | 37 | 144,615,212 | 103.4% | 22 | 1 | 642,669,990 | 4.0% | 22 | 24 | 62 |
| 63 | 366,042,511 | 7.1% | 21 | 13 | 177,955,656 | 13.8% | 22 | 11 | 161,275,722 | 11.5% | 21 | 6 | 705,273,889 | 9.7% | 21 | 9 | 63 |
| H元 | 396,814,180 | 8.4% | 20 | 10 | 168,180,679 | △5.5% | 24 | 35 | 175,533,204 | 8.8% | 20 | 8 | 740,528,063 | 5.0% | 20 | 19 | H元 |
| 2 | 425,577,012 | 7.2% | 19 | 12 | 162,771,445 | △3.2% | 26 | 30 | 187,480,719 | 6.8% | 19 | 12 | 775,829,176 | 4.8% | 19 | 20 | 2 |
| 3 | 448,079,439 | 5.3% | 18 | 21 | 307,021,563 | 88.6% | 18 | 1 | 193,276,654 | 3.1% | 16 | 16 | 948,377,656 | 22.2% | 18 | 4 | 3 |
| 4 | 461,386,449 | 3.0% | 17 | 27 | 310,467,779 | 1.1% | 17 | 26 | 192,016,329 | △0.7% | 17 | 32 | 963,870,557 | 1.6% | 17 | 28 | 4 |
| 5 | 490,157,098 | 6.2% | 16 | 18 | 357,845,332 | 15.3% | 16 | 10 | 207,333,327 | 8.0% | 3 | 10 | 1,055,335,757 | 9.5% | 16 | 10 | 5 |
| 6 | 505,676,182 | 3.2% | 15 | 26 | 368,805,727 | 3.1% | 15 | 22 | 206,253,799 | △0.5% | 6 | 31 | 1,080,735,708 | 2.4% | 15 | 25 | 6 |
| 7 | 506,386,816 | 0.1% | 14 | 31 | 374,865,542 | 1.6% | 14 | 24 | 205,689,050 | △0.3% | 8 | 30 | 1,086,941,408 | 0.6% | 14 | 32 | 7 |
| 8 | 517,983,397 | 2.3% | 9 | 28 | 419,637,408 | 11.9% | 10 | 12 | 206,357,749 | 0.3% | 4 | 27 | 1,143,978,554 | 5.2% | 10 | 18 | 8 |
| 9 | 522,085,688 | 0.8% | 7 | 30 | 420,599,259 | 0.2% | 9 | 29 | 212,152,442 | 2.8% | 1 | 18 | 1,154,837,389 | 0.9% | 9 | 31 | 9 |
| 10 | 510,494,153 | △2.2% | 11 | 36 | 377,406,447 | △10.3% | 13 | 36 | 201,322,608 | △5.1% | 11 | 37 | 1,089,223,208 | △5.7% | 13 | 37 | 10 |
| 11 | 509,081,955 | △0.3% | 13 | 33 | 399,326,129 | 5.8% | 12 | 17 | 204,841,063 | 1.7% | 9 | 20 | 1,113,249,147 | 2.2% | 12 | 26 | 11 |
| 12 | 509,705,187 | 0.1% | 12 | 31 | 403,546,973 | 1.1% | 11 | 26 | 206,179,184 | 0.7% | 7 | 24 | 1,119,431,344 | 0.6% | 11 | 32 | 12 |
| 13 | 538,164,076 | 5.6% | 5 | 20 | 479,875,084 | 18.9% | 6 | 6 | 206,317,194 | 0.1% | 5 | 28 | 1,224,356,354 | 9.4% | 5 | 12 | 13 |
| 14 | 527,274,473 | △2.0% | 6 | 34 | 456,151,472 | △4.9% | 8 | 34 | 207,800,336 | 0.7% | 2 | 24 | 1,191,226,281 | △2.7% | 8 | 36 | 14 |
| 15 | 548,530,666 | 4.0% | 3 | 24 | 461,777,261 | 1.2% | 7 | 25 | 197,915,603 | △4.8% | 15 | 36 | 1,208,223,530 | 1.4% | 6 | 29 | 15 |
| 16 | 520,957,698 | △5.0% | 8 | 37 | 480,006,614 | 3.9% | 5 | 21 | 200,822,459 | 1.5% | 12 | 23 | 1,201,786,771 | △0.5% | 7 | 35 | 16 |
| 17 | 510,596,872 | △2.0% | 10 | 34 | 513,839,509 | 7.0% | 4 | 14 | 200,639,715 | △0.1% | 13 | 29 | 1,225,076,096 | 1.9% | 4 | 27 | 17 |
| 18 | 545,603,538 | 6.9% | 4 | 14 | 545,751,477 | 6.2% | 1 | 16 | 191,545,844 | △4.5% | 18 | 35 | 1,282,900,859 | 4.7% | 2 | 21 | 18 |
| 19 | 552,393,553 | 1.2% | 2 | 29 | 521,800,189 | △4.4% | 3 | 33 | 204,558,593 | 6.8% | 10 | 12 | 1,278,752,335 | △0.3% | 3 | 34 | 19 |
| 20 | 609,463,595 | 10.3% | 1 | 9 | 525,553,088 | 0.7% | 2 | 28 | 198,415,136 | △3.0% | 14 | 34 | 1,333,431,819 | 4.3% | 1 | 22 | 20 |

「順位1」は金額の多い順、「順位2」は伸び率の高い順

一般会計当初予算 性質別累年比較

予算

(単位 千円)

| | 義務的経費 | | | | | | | | | 投資的経費 | | | その他経費 | | | 合計 | | | |
|-----|-------------|-------|-----|-------------|-------|-----|------------|-------|-----|-------------|-------|-----|-------------|-------|-----|-------------|-------|----|-------------|
| | 金額 | 構成比 | ランク | 人件費 | ランク | 扶助費 | ランク | 公債費 | ランク | 金額 | 構成比 | ランク | 金額 | 構成比 | ランク | | | | |
| S47 | 24,327,722 | 39.1% | 36 | 17,305,470 | 27.8% | 4 | 4,399,870 | 7.1% | 35 | 2,622,382 | 4.2% | 37 | 23,673,211 | 36.5% | 1 | 14,333,320 | 24.4% | 36 | 62,334,253 |
| S48 | 31,171,817 | 37.7% | 37 | 20,866,796 | 25.2% | 26 | 6,424,855 | 7.8% | 29 | 3,880,166 | 4.7% | 36 | 31,085,122 | 36.3% | 2 | 20,593,232 | 26.0% | 30 | 82,850,171 |
| S49 | 40,160,967 | 40.6% | 35 | 27,017,980 | 27.3% | 8 | 8,229,513 | 8.3% | 27 | 4,913,474 | 5.0% | 35 | 34,632,619 | 33.7% | 3 | 24,188,050 | 25.7% | 32 | 98,981,636 |
| S50 | 54,717,359 | 43.3% | 26 | 36,632,519 | 29.0% | 1 | 10,979,280 | 8.7% | 19 | 7,105,560 | 5.6% | 34 | 40,527,623 | 30.8% | 8 | 31,138,625 | 25.9% | 31 | 126,383,607 |
| S51 | 64,372,390 | 44.3% | 21 | 42,050,604 | 28.9% | 2 | 13,204,607 | 9.1% | 14 | 9,117,179 | 6.3% | 33 | 46,251,180 | 30.7% | 9 | 34,640,720 | 25.0% | 33 | 145,264,290 |
| S52 | 74,516,800 | 43.8% | 23 | 47,574,243 | 28.0% | 3 | 15,669,881 | 9.2% | 13 | 11,272,676 | 6.6% | 32 | 54,932,540 | 31.3% | 6 | 40,345,013 | 24.9% | 34 | 169,794,353 |
| S53 | 84,565,175 | 42.9% | 28 | 53,149,693 | 26.9% | 11 | 17,489,155 | 8.9% | 17 | 13,926,327 | 7.1% | 31 | 67,784,236 | 33.3% | 4 | 45,102,137 | 23.8% | 37 | 197,451,548 |
| S54 | 92,304,531 | 42.0% | 29 | 57,325,029 | 26.1% | 17 | 18,931,751 | 8.6% | 21 | 16,047,751 | 7.3% | 30 | 75,181,719 | 33.3% | 4 | 52,188,817 | 24.7% | 35 | 219,675,067 |
| S55 | 100,473,743 | 43.0% | 27 | 62,166,356 | 26.6% | 12 | 20,596,262 | 8.8% | 18 | 17,711,125 | 7.6% | 29 | 74,594,334 | 31.0% | 7 | 58,847,322 | 26.0% | 29 | 233,915,399 |
| S56 | 109,374,047 | 43.6% | 25 | 66,423,565 | 26.5% | 15 | 21,826,692 | 8.7% | 19 | 21,123,790 | 8.4% | 26 | 77,886,556 | 30.2% | 10 | 63,736,592 | 26.2% | 28 | 250,997,195 |
| S57 | 119,390,686 | 45.5% | 18 | 71,588,576 | 27.3% | 8 | 23,571,132 | 9.0% | 16 | 24,230,978 | 9.2% | 22 | 67,564,628 | 25.0% | 18 | 75,543,018 | 29.5% | 25 | 262,498,332 |
| S58 | 126,106,115 | 46.5% | 14 | 74,791,177 | 27.6% | 5 | 22,781,984 | 8.4% | 25 | 28,532,954 | 10.5% | 17 | 63,526,049 | 22.7% | 23 | 81,631,073 | 30.8% | 21 | 271,263,237 |
| S59 | 131,803,584 | 45.7% | 17 | 76,811,016 | 26.6% | 12 | 24,158,714 | 8.4% | 25 | 30,833,854 | 10.7% | 15 | 68,784,481 | 23.2% | 21 | 88,166,012 | 31.1% | 18 | 288,754,077 |
| S60 | 141,489,939 | 46.3% | 15 | 83,218,712 | 27.2% | 10 | 26,198,827 | 8.6% | 21 | 32,072,400 | 10.5% | 17 | 73,325,686 | 23.5% | 19 | 90,621,418 | 30.2% | 22 | 305,437,043 |
| S61 | 153,067,963 | 47.1% | 12 | 89,629,734 | 27.6% | 5 | 28,086,809 | 8.6% | 21 | 35,351,420 | 10.9% | 12 | 77,592,392 | 23.3% | 20 | 94,434,606 | 29.6% | 24 | 325,094,961 |
| S62 | 165,644,702 | 48.5% | 9 | 94,012,846 | 27.5% | 7 | 27,594,192 | 8.1% | 28 | 44,037,664 | 12.9% | 5 | 79,878,563 | 23.1% | 22 | 96,222,155 | 28.4% | 27 | 341,745,420 |
| S63 | 165,647,415 | 45.2% | 19 | 97,368,681 | 26.6% | 12 | 28,567,158 | 7.8% | 29 | 39,711,576 | 10.8% | 13 | 96,084,026 | 26.1% | 14 | 104,311,070 | 28.7% | 26 | 366,042,511 |
| H1 | 173,267,833 | 43.7% | 24 | 102,267,157 | 25.8% | 20 | 29,334,369 | 7.4% | 32 | 41,666,307 | 10.5% | 17 | 101,016,077 | 25.3% | 17 | 122,530,270 | 31.0% | 19 | 396,814,180 |
| H2 | 174,772,488 | 41.1% | 33 | 107,334,104 | 25.2% | 26 | 29,777,285 | 7.0% | 36 | 37,661,099 | 8.9% | 23 | 119,378,433 | 27.9% | 12 | 131,426,091 | 31.0% | 19 | 425,577,012 |
| H3 | 184,621,807 | 41.2% | 32 | 115,743,285 | 25.8% | 20 | 30,259,450 | 6.8% | 37 | 38,619,072 | 8.6% | 24 | 129,186,079 | 28.8% | 11 | 134,271,553 | 30.0% | 23 | 448,079,439 |
| H4 | 192,056,744 | 41.6% | 30 | 119,906,569 | 26.0% | 18 | 34,051,561 | 7.4% | 32 | 38,098,614 | 8.2% | 27 | 125,575,646 | 27.2% | 13 | 143,754,059 | 31.2% | 16 | 461,386,449 |
| H5 | 202,377,841 | 41.3% | 31 | 124,948,975 | 25.5% | 23 | 35,698,645 | 7.3% | 34 | 41,730,221 | 8.5% | 25 | 127,838,484 | 26.1% | 14 | 159,940,773 | 32.6% | 15 | 490,157,098 |
| H6 | 208,024,806 | 41.1% | 33 | 127,942,365 | 25.3% | 25 | 38,323,012 | 7.6% | 31 | 41,759,429 | 8.2% | 27 | 132,062,029 | 26.1% | 14 | 165,589,347 | 32.8% | 14 | 505,676,182 |
| H7 | 222,121,801 | 43.9% | 22 | 130,668,269 | 25.8% | 20 | 43,319,097 | 8.6% | 21 | 48,134,435 | 9.5% | 21 | 110,727,984 | 21.9% | 24 | 173,537,031 | 34.2% | 11 | 506,386,816 |
| H8 | 239,292,200 | 46.2% | 16 | 129,496,560 | 25.0% | 28 | 46,962,981 | 9.1% | 14 | 62,832,659 | 12.1% | 6 | 90,576,069 | 17.5% | 27 | 188,115,128 | 36.3% | 4 | 517,983,397 |
| H9 | 235,244,875 | 45.0% | 20 | 130,196,582 | 24.9% | 29 | 49,553,042 | 9.5% | 12 | 55,495,251 | 10.6% | 16 | 94,297,402 | 18.1% | 26 | 192,543,411 | 36.9% | 1 | 522,085,688 |
| H10 | 237,840,760 | 46.6% | 13 | 130,143,247 | 25.5% | 23 | 52,563,453 | 10.3% | 11 | 55,134,060 | 10.8% | 13 | 85,058,513 | 16.7% | 28 | 187,594,880 | 36.7% | 2 | 510,494,153 |
| H11 | 249,012,858 | 48.9% | 7 | 133,977,564 | 26.3% | 16 | 56,386,631 | 11.1% | 9 | 58,648,663 | 11.5% | 10 | 73,755,655 | 14.5% | 35 | 186,313,442 | 36.6% | 3 | 509,081,955 |
| H12 | 246,650,406 | 48.3% | 10 | 132,751,466 | 26.0% | 18 | 56,133,408 | 11.0% | 10 | 57,765,532 | 11.3% | 11 | 78,643,841 | 15.4% | 32 | 184,410,940 | 36.3% | 5 | 509,705,187 |
| H13 | 258,453,821 | 48.0% | 11 | 131,694,975 | 24.5% | 30 | 62,024,050 | 11.5% | 8 | 64,734,796 | 12.0% | 7 | 88,899,528 | 16.5% | 29 | 190,810,727 | 35.5% | 8 | 538,164,076 |
| H14 | 258,786,028 | 49.0% | 6 | 128,772,333 | 24.4% | 31 | 68,235,603 | 12.9% | 7 | 61,778,092 | 11.7% | 8 | 86,570,631 | 16.4% | 30 | 181,917,814 | 34.6% | 9 | 527,274,473 |
| H15 | 274,472,463 | 50.0% | 5 | 124,969,101 | 22.8% | 32 | 75,114,972 | 13.7% | 6 | 74,388,390 | 13.5% | 4 | 89,283,199 | 16.3% | 31 | 184,775,004 | 33.7% | 13 | 548,530,666 |
| H16 | 254,906,716 | 48.9% | 7 | 117,306,388 | 22.5% | 33 | 83,125,892 | 15.9% | 3 | 54,474,436 | 10.5% | 17 | 80,154,792 | 15.4% | 32 | 185,896,190 | 35.7% | 7 | 520,957,698 |
| H17 | 256,866,953 | 50.2% | 3 | 114,613,901 | 22.4% | 34 | 82,781,402 | 16.2% | 2 | 59,471,650 | 11.6% | 9 | 71,664,705 | 14.0% | 37 | 182,065,214 | 35.8% | 6 | 510,596,872 |
| H18 | 280,648,785 | 51.4% | 1 | 113,434,005 | 20.8% | 35 | 85,931,709 | 15.7% | 4 | 81,283,071 | 14.9% | 2 | 80,509,367 | 14.8% | 34 | 184,445,386 | 33.8% | 12 | 545,603,538 |
| H19 | 283,826,284 | 51.4% | 1 | 114,742,217 | 20.8% | 35 | 91,925,553 | 16.6% | 1 | 77,158,514 | 14.0% | 3 | 77,779,112 | 14.1% | 36 | 190,788,157 | 34.5% | 10 | 552,393,553 |
| H20 | 305,160,974 | 50.1% | 4 | 111,724,776 | 18.3% | 37 | 92,591,874 | 15.2% | 5 | 100,844,324 | 16.6% | 1 | 113,377,947 | 18.7% | 25 | 190,924,674 | 31.1% | 17 | 609,463,595 |

平成20年度 水江町地内公共用地処理フロー

(単位：百万円)

