

川崎市身体障害者協会への委託料・補助金における10年間の支出金額及び戻入金額

①委託料

	福祉タクシー事業実施委託			障害者社会参加推進センター 設置運営及び事業実施等委託			障害者相談支援事業実施委託			スポーツ振興事業委託		
	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額
H23	8,380,430	8,380,430	0	38,741,406	35,824,521	2,916,885	4,196,000	4,196,000	0			
H24	9,512,699	9,512,699	0	37,337,000	35,908,728	1,428,272	4,196,000	4,196,000	0			
H25	19,274,202	19,274,202	0	38,858,722	37,692,045	1,166,677	12,576,000	12,576,000	0			
H26	23,653,496	23,653,496	0	40,183,695	38,213,667	1,970,028	12,627,576	12,627,576	0			
H27	28,225,561	28,225,561	0	35,189,844	33,882,833	1,307,011	15,027,576	13,227,576	1,800,000			
H28	30,301,030	30,301,030	0	18,607,000	18,199,218	407,782	15,027,576	15,027,576	0	9,866,844	9,676,372	190,472
H29	33,599,717	33,599,717	0	18,437,000	18,326,132	110,868	15,507,576	15,507,576	0	12,672,000	12,669,280	2,720
H30	38,347,089	38,347,089	0	18,637,000	18,485,788	151,212	15,507,576	15,107,576	400,000	13,309,000	13,305,567	3,433
R01	35,878,363	35,878,363	0	18,733,000	18,561,404	171,596	15,528,000	15,528,000	0	14,489,500	9,267,129	5,222,371
R02	36,938,000	30,248,484	6,689,516	18,765,000	17,549,211	1,215,789	15,528,000	15,528,000	0	15,312,000	2,094,669	13,217,331

	障害児・者移動支援事業等 従事者養成研修事業委託			中身館タイムケアセンター事業委託			その他(障害支援区分認定調査業務委託、スポーツセン ター等におけるスポーツ普及支援業務委託等)			合計		
	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額	契約金額	支出金額	戻入額
H23				10,154,959	10,154,959	0	55,000	55,000	0	61,527,795	58,610,910	2,916,885
H24	8,140,000	6,637,483	1,502,517	8,811,029	8,811,029	0	400,000	400,000	0	68,396,728	65,465,939	2,930,789
H25	8,140,000	8,140,000	0	6,713,574	6,713,574	0	15,000	15,000	0	85,577,498	84,410,821	1,166,677
H26	8,140,000	8,140,000	0	6,313,656	6,313,656	0	80,000	80,000	0	90,998,423	89,028,395	1,970,028
H27	8,140,000	8,140,000	0	7,385,227	5,939,121	1,446,106	168,750	168,750	0	94,136,958	89,583,841	4,553,117
H28	8,140,000	8,140,000	0	7,348,901	5,709,972	1,638,929	142,800	142,800	0	89,434,151	87,196,968	2,237,183
H29	7,180,000	7,180,000	0	5,739,903	4,057,661	1,682,242	1,576,256	1,574,110	2,146	94,712,452	92,914,476	1,797,976
H30							1,947,246	1,947,246	0	87,747,911	87,193,266	554,645
R01							2,282,459	2,174,624	107,835	86,911,322	81,409,520	5,501,802
R02							7,768,157	6,934,106	834,051	94,311,157	72,354,470	21,956,687

②補助金

	川崎市身体障害者協会運営費補助金			福祉キャブ運行事業費補助金			障害福祉従事者養成研修事業補助金		
	交付決定金額	支出金額	戻入額	交付決定金額	支出金額	戻入額	交付決定金額	支出金額	戻入額
H23	5,257,068	5,257,068	0	43,270,560	43,270,560	0			
H24	5,853,000	5,811,034	41,966	43,325,360	43,325,360	0			
H25	5,853,000	5,838,938	14,062	52,138,000	52,138,000	0			
H26	5,853,000	5,803,000	50,000	53,532,000	53,532,000	0			
H27	5,496,000	5,388,678	107,322	53,532,000	53,532,000	0			
H28	5,496,000	5,396,000	100,000	53,532,000	53,532,000	0			
H29	5,296,000	5,246,000	50,000	53,532,000	53,532,000	0			
H30	5,296,000	5,040,456	255,544	53,532,000	53,532,000	0	7,320,000	5,027,000	2,293,000
R01	5,796,000	5,496,000	300,000	61,656,000	61,656,000	0	4,520,000	2,496,000	2,024,000
R02	5,296,000	4,624,061	671,939	61,775,000	61,775,000	0	4,200,000	2,505,000	1,695,000

	障害者スポーツ協会運営費補助金			その他(障害福祉サービス等運営費支援補助金、 身体障害者協会スポーツ事業費補助金等)			合計		
	交付決定金額	支出金額	戻入額	交付決定金額	支出金額	戻入額	交付決定金額	支出金額	戻入額
H23				0	0	0	48,527,628	48,527,628	0
H24				0	0	0	49,178,360	49,136,394	41,966
H25				0	0	0	57,991,000	57,976,938	14,062
H26				0	0	0	59,385,000	59,335,000	50,000
H27				0	0	0	59,028,000	58,920,678	107,322
H28	15,000,000	13,112,613	1,887,387	0	0	0	74,028,000	72,040,613	1,987,387
H29	15,000,000	15,000,000	0	2,800,000	2,800,000	0	76,628,000	76,578,000	50,000
H30	15,000,000	15,000,000	0	700,000	700,000	0	81,848,000	79,299,456	2,548,544
R01	15,000,000	15,000,000	0	200,000	200,000	0	87,172,000	84,848,000	2,324,000
R02	15,000,000	15,000,000	0	900,000	703,000	197,000	87,171,000	84,607,061	2,563,939